

PREPARATION

Clearing & Grubbing and Removal of Structure, Obstructions, Sidewalk, Pavement, Guardrail,
Rail Crossing/Gate, etc. \$ 430,000.00

GRADING

Fill, Gravel Borrow, and Embankment \$ 8,270,000.00

STORM SEWER

Conveyance and Treatment \$ 2,350,000.00

STRUCTURES

Traffic Barrier, Structures, Retaining Walls, Ground Improvements \$ 7,170,000.00

SURFACING

Surfacing Base Course and Hot-Mix Asphalt \$ 2,400,000.00

EROSION CONTROL AND PLANTING

Erosion Control \$ 750,000.00

TRAFFIC

Curb, Temp. Barrier, Signing, Signals, Temp. Traffic Control, Striping, Temp Pavement, ITS,
Illumination Systems \$ 5,320,000.00

MISC. ITEMS

Sidewalk, Curb ramps, SPCC Plan, Hazardous Material, Utility Relocations \$ 2,860,000.00

RAIL

Track, Signals, Comm., Electrical, Grade Crossings, Flaggers and Spotters \$ 3,020,000.00

MOBILIZATION & CONTINGENCY

Mobilization 10% \$ 3,260,000.00

Design Contingency 30% \$10,750,000

BID ITEM TOTAL \$ 46,580,000

DESIGN BUILDER COSTS

DB Design Services L.S. \$5,590,000

DB Construction Management L.S. \$5,590,000

DB CN ESTIMATE \$ 57,760,000

TAXES

SALES TAX @ #REF! \$4,680,000

PROJECT SUBTOTAL \$ 62,440,000

AGENCY COSTS

WSDOT Preliminary Engineering L.S. \$5,750,000

WSDOT Construction Verification L.S. \$3,750,000

WSDOT DB Stipends L.S. \$680,000

TOTAL CN \$ 72,620,000

RIGHT OF WAY ACQUISITION COSTS

ROW L.S. \$25,800,000

WSDOT PROJECT TOTAL COST ESTIMATE \$ 98,420,000